COMPANY REPORT: JANUARY 2019

Development Board
Industry Sector: Miscellaneous Industry (4)
Industry Sub Sector: Cable (45)

COMPANY HISTORY
Established Date: 11-Oct-1979
Listing Date: 01-Jun-1992 (IPO Price: 6,000)
Underwriter: PT Danareksa Sekuritas
Securities Administration Bureau: PT Sinartama Gunita

BOARD OF COMMISSIONERS
1. Soepono
2. Budi Setiono Santoso *)
3. Dewa Nyoman Adnyana *)
*) Independent Commissioners

BOARD OF DIRECTORS
1. Elly Soepono
2. Andika S Wongkar
3. Petrus Nugroho Dwisantosa
4. Veronica Lukman

AUDIT COMMITTEE
1. Budi Setiono Santoso
2. Dedy Hendrawan
3. Ricky Rudolf

CORPORATE SECRETARY
Intan Eka Dewi

HEAD OFFICE
Kawasan Industri Pulogadung
Jl. Rawa Girang No. 2
Jakarta
Phone: (021) 460-9065
Fax: (021) 460-9064
Homepage: www.astragraphia.co.id
Email: intan@kabelindo.co.id
info@kabelindo.co.id

KBLM Kabelindo Murni Tbk.

As of 31 January 2019
Individual Index: 8.267
Listed Shares: 1,120,000,000
Market Capitalization: 277,760,000,000

SHAREHOLDERS (December 2018)
1. PT Tutulan Sukma
   Shares: 389,000,000
2. PT Sibalec
   Shares: 380,000,000
3. Erwin Suryo Raharjo
   Shares: 100,000,000
4. PT Erdikha Elit Sekuritas
   Shares: 78,095,400
5. Badan Penyehatan Perbankan Nasional
   Shares: 69,882,400
6. Public (<5%)
   Shares: 103,022,200

DIVIDEND ANNOUNCEMENT

<table>
<thead>
<tr>
<th>Year</th>
<th>Bonus Shares</th>
<th>Cash Dividend</th>
<th>Cum Date</th>
<th>Ex Date</th>
<th>Recording Date</th>
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ISSUED HISTORY

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<td>Additional Shares</td>
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**Kabelindo Murni Tbk.**

**TRADING ACTIVITIES**

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<td>Feb-15</td>
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<td>Mar-15</td>
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<td>Jun-15</td>
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<td>Nov-15</td>
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<td>Dec-15</td>
<td>186</td>
<td>121</td>
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**SHARES TRADED**

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<th>Year</th>
<th>Volume (Million Sh.)</th>
<th>Value (Billion Rp)</th>
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<td>59</td>
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<td>2016</td>
<td>203</td>
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<td>2018</td>
<td>54</td>
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<td>2019</td>
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**Price (Rupiah)**

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<td>186</td>
<td>101</td>
<td>132</td>
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<td></td>
<td>650</td>
<td>112</td>
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<td></td>
<td>615</td>
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<td></td>
<td>396</td>
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<td>260</td>
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**PER**

<table>
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<tr>
<th></th>
<th>PER (X)</th>
<th>PER Industry (X)</th>
<th>PBV (X)</th>
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<td></td>
<td>11.57</td>
<td>0.95</td>
<td>0.50</td>
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<td></td>
<td>6.34</td>
<td>8.86</td>
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<td></td>
<td>13.04</td>
<td>4.78</td>
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<td></td>
<td>23.03</td>
<td>16.15</td>
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<td></td>
<td>22.84</td>
<td>17.64</td>
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*Adjusted price after corporate action
## Kabelindo Murni Tbk.

**Financial Data and Ratios**

Public Accountant: Kanaka Puradiredja, Suhartono

### BALANCE SHEET

<table>
<thead>
<tr>
<th></th>
<th>Dec-14</th>
<th>Dec-15</th>
<th>Dec-16</th>
<th>Dec-17</th>
<th>Sep-18</th>
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<tbody>
<tr>
<td>(in Million Rp, except Par Value)</td>
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<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$34,219</td>
<td>$6,748</td>
<td>$69,820</td>
<td>$126,807</td>
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<td>Receivables</td>
<td>$220,478</td>
<td>$189,980</td>
<td>$130,998</td>
<td>$226,525</td>
<td>$172,135</td>
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<tr>
<td>Inventories</td>
<td>$91,037</td>
<td>$137,507</td>
<td>$153,138</td>
<td>$148,328</td>
<td>$246,427</td>
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<tr>
<td>Current Assets</td>
<td>$356,749</td>
<td>$362,278</td>
<td>$394,738</td>
<td>$548,840</td>
<td>$475,957</td>
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<tr>
<td>Fixed Assets</td>
<td>$289,755</td>
<td>$291,209</td>
<td>$244,139</td>
<td>$682,651</td>
<td>$684,503</td>
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<tr>
<td>Other Assets</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>Total Assets</td>
<td>$647,697</td>
<td>$654,386</td>
<td>$639,091</td>
<td>$1,235,199</td>
<td>$1,164,817</td>
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<td>Growth (%)</td>
<td>1.03%</td>
<td>-2.34%</td>
<td>93.27%</td>
<td>-5.70%</td>
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### INCOME STATEMENTS

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<th>Dec-15</th>
<th>Dec-16</th>
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<th>Sep-18</th>
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<tbody>
<tr>
<td>Total Revenues</td>
<td>$919,538</td>
<td>$967,710</td>
<td>$987,409</td>
<td>$1,215,477</td>
<td>$717,563</td>
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<tr>
<td>Growth (%)</td>
<td>5.24%</td>
<td>2.04%</td>
<td>23.10%</td>
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<tr>
<td>Cost of Revenues</td>
<td>$841,196</td>
<td>$870,095</td>
<td>$884,705</td>
<td>$1,109,572</td>
<td>$669,846</td>
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<td>Gross Profit</td>
<td>$78,342</td>
<td>$97,615</td>
<td>$102,704</td>
<td>$105,905</td>
<td>$47,717</td>
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<td>Expenses (Income)</td>
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<td>$76,142</td>
<td>$68,175</td>
<td>$61,357</td>
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<td>$49,481</td>
<td>$21,473</td>
<td>$34,529</td>
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<td>$12,979</td>
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<tr>
<td>Growth (%)</td>
<td>-56.60%</td>
<td>60.80%</td>
<td>-100.00%</td>
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### RATIOS

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<td>704.78</td>
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### TOTAL EQUITY

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<th>296</th>
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<th>791</th>
<th>789</th>
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### TOTAL REVENUES

|                  | 920     | 968     | 987     | 1,215   | 718     |

### PROFIT FOR THE PERIOD

|                  | 20      | 13      | 21      | 44      | 9.1     |

*US$ Rate (Bi), Rp 12,436 13,794 13,436 13,548 14,929